

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
COMITÁN DE DOMÍNGUEZ
 De 01/07/2019 Al 30/09/2019

EAEPED-CA
 15-oct.-19
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Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	415,454,640.26	80,139,540.35	495,594,180.61	157,776,664.95	154,589,322.55	23,895,229.50
GASTO NO ETIQUETADO	202,830,546.47	22,134,093.76	224,964,640.23	76,898,250.21	75,325,907.81	9,472,124.04
01 GOBIERNO	131,255,584.23	10,151,293.16	141,406,877.39	47,733,511.48	46,161,169.08	8,118,716.30
01-01 AYUNTAMIENTO	4,965,582.72	25,350.00	4,990,932.72	1,334,376.21	1,334,376.21	9,100.00
01-02 PRESIDENCIA	33,218,290.48	-1,811,800.30	31,406,490.18	8,934,936.08	8,434,936.08	3,155,819.91
01-03 SECRETARIA DEL AYUNTAMIENTO	3,021,015.36	0.00	3,021,015.36	789,691.98	789,691.98	0.00
01-04 TESORERIA MUNICIPAL	15,089,801.59	3,393,211.68	18,483,013.27	4,781,914.50	4,781,914.50	2,807,191.49
01-05 OFICIALIA MAYOR	3,346,459.20	0.00	3,346,459.20	857,268.05	857,268.05	0.00
01-06 JUZGADO MUNICIPAL	910,916.88	-20,000.00	890,916.88	231,375.34	231,375.34	0.00
01-08 DIF MUNICIPAL	14,957,488.47	197,900.00	15,155,388.47	4,972,929.52	4,972,929.52	0.00
01-09 OBRAS PUBLICAS	30,084,361.53	-3,690,166.97	26,394,194.56	8,763,383.03	7,691,160.63	512,794.84
01-10 OTROS	25,661,668.00	12,056,798.75	37,718,466.75	17,067,636.77	17,067,516.77	1,633,810.06
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	71,574,962.24	11,982,800.60	83,557,762.84	29,164,738.73	29,164,738.73	1,353,407.74
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	1,982,630.00	-506,019.43	1,476,610.57	371,703.26	371,703.26	191,566.58
02-02 LIMPIA	29,272,993.20	16,670,881.57	45,943,874.77	16,557,589.03	16,557,589.03	588,300.05
02-03 MERCADOS	4,920,587.52	86,682.18	5,007,269.70	1,446,832.11	1,446,832.11	70,797.75
02-04 RASTRO	4,592,292.56	-969,575.10	3,622,717.46	865,707.90	865,707.90	338,560.62
02-05 PANTEONES	225,371.52	0.00	225,371.52	58,143.09	58,143.09	0.00
02-07 ALUMBRADO PUBLICO	17,554,581.36	-3,000,032.51	14,554,548.85	6,676,539.00	6,676,539.00	0.00
02-08 CALLES, PARQUES Y JARDINES	3,965,671.20	0.00	3,965,671.20	1,031,605.84	1,031,605.84	0.00
02-09 ASISTENCIA A LA SALUD	1,431,149.76	0.00	1,431,149.76	374,106.18	374,106.18	0.00
02-10 ASISTENCIA A LA EDUCACION	3,250,508.72	1,247.00	3,251,755.72	841,305.15	841,305.15	21,247.00
02-12 ASISTENCIA AGROPECUARIA	3,546,850.40	-300,383.11	3,246,467.29	723,382.92	723,382.92	142,935.74
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	832,326.00	0.00	832,326.00	217,824.25	217,824.25	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00

TESORERIA MUNICIPAL
 Comitán de Domínguez
 Chiapas
 2018 - 2021

SECRETARÍA MUNICIPAL
 Comitán de Domínguez
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PRESIDENCIA MUNICIPAL
 Comitán de Domínguez
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DIRECCION DE OBRAS PUBLICAS

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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
GASTO ETIQUETADO	212,624,093.79	58,005,446.59	270,629,540.38	80,878,414.74	79,263,414.74	14,423,105.46
01 GOBIERNO	212,624,093.79	39,917,993.66	252,542,087.45	57,329,942.68	56,014,942.68	14,423,105.46
01-02 PRESIDENCIA	0.00	0.00	0.00	2,471,397.26	2,471,397.26	0.00
01-04 TESORERIA MUNICIPAL	0.00	0.00	0.00	4,231,779.61	4,231,779.61	0.00
01-08 DIF MUNICIPAL	0.00	0.00	0.00	1,950,275.71	1,950,275.71	0.00
01-09 OBRAS PUBLICAS	0.00	58,628,400.70	58,628,400.70	46,139,907.40	45,984,907.40	0.00
01-10 OTROS	212,624,093.79	-18,710,407.04	193,913,686.75	2,536,582.70	1,376,582.70	14,423,105.46
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	0.00	18,087,452.93	18,087,452.93	23,548,472.06	23,248,472.06	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	16,037,247.00	16,037,247.00	21,607,117.66	21,307,117.66	0.00
02-09 ASISTENCIA A LA SALUD	0.00	450,205.93	450,205.93	447,052.40	447,052.40	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	900,000.00	900,000.00	851,408.00	851,408.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE.Y ECOLOGIA	0.00	700,000.00	700,000.00	642,894.00	642,894.00	0.00

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ELABORÓ

JOSE LUIS GOMEZ DIAZ
 TESORERO

REVISÓ

ROGER EFRAIN RUIZ GOMEZ
 DIRECTOR DE OBRAS PUBLICAS

AUTORIZÓ


DIRECCION DE OBRAS PUBLICAS