

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL DEL GASTO
COMITÁN DE DOMÍNGUEZ

EAEPE-CF

22-mar.-19

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DEL PERIODO: Del 01/01/2018 al 31/12/2018

| Casificación Funcional | CONCEPTO | EGRESOS | | | | | SUBEJERCICIO |
|------------------------|--|-------------|------------------------------|----------------------|----------------------|----------------------|-------------------|
| | | APROBADO | AMPLIACIONES/ REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| 1 | GOBIERNO | 0.00 | 29,693,047.72 | 29,693,047.72 | 28,685,154.17 | 28,685,154.17 | 76,447.22 |
| 1-1 | LEGISLACIÓN | 0.00 | 1,051,023.44 | 1,051,023.44 | 1,051,023.44 | 1,051,023.44 | 0.00 |
| 1-2 | JUSTICIA | 0.00 | 182,862.75 | 182,862.75 | 177,093.75 | 177,093.75 | 5,769.00 |
| 1-3 | COORDINACION DE LA POLITICA DE GOBIERNO | 0.00 | 8,581,129.16 | 8,581,129.16 | 8,525,286.00 | 8,525,286.00 | 55,843.16 |
| 1-5 | ASUNTOS FINANCIEROS Y HACENDARIOS | 0.00 | 4,600,725.75 | 4,600,725.75 | 4,595,820.55 | 4,595,820.55 | 4,905.20 |
| 1-7 | ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR | 0.00 | 15,159,914.99 | 15,159,914.99 | 14,218,538.80 | 14,218,538.80 | 9,929.86 |
| 1-8 | OTROS SERVICIOS GENERALES | 0.00 | 117,391.63 | 117,391.63 | 117,391.63 | 117,391.63 | 0.00 |
| 2 | DESARROLLO SOCIAL | 0.00 | 44,763,187.51 | 44,763,187.51 | 32,540,512.45 | 32,540,512.45 | 0.00 |
| 2-1 | PROTECCION AMBIENTAL | 0.00 | 14,737,478.73 | 14,737,478.73 | 12,669,131.27 | 12,669,131.27 | 0.00 |
| 2-2 | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 0.00 | 24,110,574.05 | 24,110,574.05 | 14,177,505.76 | 14,177,505.76 | 0.00 |
| 2-3 | SALUD | 0.00 | 527,686.62 | 527,686.62 | 503,558.56 | 503,558.56 | 0.00 |
| 2-4 | RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAL | 0.00 | 776,751.00 | 776,751.00 | 776,751.00 | 776,751.00 | 0.00 |
| 2-5 | EDUCACION | 0.00 | 3,331,993.56 | 3,331,993.56 | 3,331,988.24 | 3,331,988.24 | 0.00 |
| 2-6 | PROTECCION SOCIAL | 0.00 | 1,278,703.55 | 1,278,703.55 | 1,081,577.62 | 1,081,577.62 | 0.00 |
| 3 | DESARROLLO ECONÓMICO | 0.00 | 1,229,530.68 | 1,229,530.68 | 849,781.62 | 849,781.62 | 0.00 |
| 3-2 | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 0.00 | 686,891.78 | 686,891.78 | 686,891.59 | 686,891.59 | 0.00 |
| 3-5 | TRANSPORTE | 0.00 | 542,638.90 | 542,638.90 | 162,890.03 | 162,890.03 | 0.00 |
| 4 | OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | 0.00 | 14,363,172.43 | 14,363,172.43 | 13,357,232.53 | 13,357,232.53 | 790,614.34 |
| 4-1 | TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIER | 0.00 | 5,818,646.77 | 5,818,646.77 | 5,811,667.30 | 5,811,667.30 | 0.00 |
| 4-2 | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT | 0.00 | 8,544,525.66 | 8,544,525.66 | 7,545,565.23 | 7,545,565.23 | 790,614.34 |
| Total General | | 0.00 | 90,048,938.34 | 90,048,938.34 | 75,432,680.77 | 75,432,680.77 | 867,061.56 |


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| | <p align="center">ELABORÓ</p>  <p align="center">JOSE LUIS GOMEZ DIAZ TESORERO</p>  <p align="center">MUNICIPAL Comitán de Domínguez Chiapas 2018 - 2021</p> | <p align="center">REVISÓ</p>  <p align="center">LUZ MARIA REGINOS LOPEZ SINDICO</p>  <p align="center">SINDICATURA MUNICIPAL Comitán de Domínguez Chiapas 2018 - 2021</p> | | | <p align="center">AUTORIZÓ</p>  <p align="center">EMMANUEL CORDERO SANCHEZ PRESIDENTE</p>  <p align="center">PRESIDENCIA MUNICIPAL Comitán de Domínguez Chiapas 2018 - 2021</p> | | |