

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**COMITÁN DE DOMÍNGUEZ**  
 De 01/10/2018 Al 31/12/2018

**EAEPED-CA**  
 22-mar.-19  
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| Concepto                                      | EGRESOS  |                              |               |               |               | SUBEJERCICIO |
|---|----------|------------------------------|---------------|---------------|---------------|--------------|
|   | APROBADO | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO    | DEVENGADO     | PAGADO        |              |
| <b>3 Sector Público Municipal</b>             |          |                              |               |               |               |              |
| <b>3.1 Sector Público No Financiero</b>       |          |                              |               |               |               |              |
| <b>3.1.1 Gobierno General Municipal</b>       |          |                              |               |               |               |              |
| <b>3.1.1.1 Gobierno Municipal</b>             |          |                              |               |               |               |              |
| <b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>   |          |                              |               |               |               |              |
| <b>GASTO NO ETIQUETADO</b>                    | 0.00     | 90,048,938.34                | 90,048,938.34 | 75,432,680.77 | 75,432,680.77 | 867,061.56   |
| <b>01 GOBIERNO</b>                            | 0.00     | 43,700,451.43                | 43,700,451.43 | 40,338,426.39 | 40,338,426.39 | 124,853.57   |
| 01-07 COORDINACION DE AGENCIAS MUNICIPALES    | 0.00     | 23,654,840.30                | 23,654,840.30 | 22,951,821.63 | 22,951,821.63 | 114,923.71   |
| 01-01 AYUNTAMIENTO                            | 0.00     | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| 01-02 PRESIDENCIA                             | 0.00     | 1,051,023.44                 | 1,051,023.44  | 1,051,023.44  | 1,051,023.44  | 0.00         |
| 01-03 SECRETARIA DEL AYUNTAMIENTO             | 0.00     | 3,069,871.96                 | 3,069,871.96  | 3,021,367.82  | 3,021,367.82  | 48,504.14    |
| 01-04 TESORERIA MUNICIPAL                     | 0.00     | 732,326.33                   | 732,326.33    | 732,136.33    | 732,136.33    | 190.00       |
| 01-05 OFICIALIA MAYOR                         | 0.00     | 4,600,725.75                 | 4,600,725.75  | 4,595,820.55  | 4,595,820.55  | 4,905.20     |
| 01-06 JUZGADO MUNICIPAL                       | 0.00     | 857,754.33                   | 857,754.33    | 857,754.33    | 857,754.33    | 0.00         |
| 01-08 DIF MUNICIPAL                           | 0.00     | 182,862.75                   | 182,862.75    | 177,093.75    | 177,093.75    | 5,769.00     |
| 01-09 OBRAS PUBLICAS                          | 0.00     | 2,713,529.40                 | 2,713,529.40  | 2,713,529.40  | 2,713,529.40  | 0.00         |
| 01-10 OTROS                                   | 0.00     | 1,742,119.74                 | 1,742,119.74  | 1,355,221.85  | 1,355,221.85  | 7,149.02     |
| <b>02 SERVICIOS PUBLICOS</b>                  | 0.00     | 8,704,626.60                 | 8,704,626.60  | 8,447,874.16  | 8,447,874.16  | 48,406.35    |
| 02-01 PROTECCION CIUDADANA                    | 0.00     | 20,045,611.13                | 20,045,611.13 | 17,386,604.76 | 17,386,604.76 | 9,929.86     |
| 02-02 LIMPIA                                  | 0.00     | 162,563.85                   | 162,563.85    | 152,633.99    | 152,633.99    | 9,929.86     |
| 02-03 MERCADOS                                | 0.00     | 14,550,666.23                | 14,550,666.23 | 12,482,318.77 | 12,482,318.77 | 0.00         |
| 02-04 RASTRO                                  | 0.00     | 1,120,227.02                 | 1,120,227.02  | 1,120,227.02  | 1,120,227.02  | 0.00         |
| 02-07 ALUMBRADO PUBLICO                       | 0.00     | 745,794.81                   | 745,794.81    | 745,794.81    | 745,794.81    | 0.00         |
| 02-08 CALLES, PARQUES Y JARDINES              | 0.00     | 822,238.21                   | 822,238.21    | 241,509.16    | 241,509.16    | 0.00         |
| 02-09 ASISTENCIA A LA SALUD                   | 0.00     | 917,895.08                   | 917,895.08    | 917,895.08    | 917,895.08    | 0.00         |
| 02-10 ASISTENCIA A LA EDUCACION               | 0.00     | 336,003.90                   | 336,003.90    | 336,003.90    | 336,003.90    | 0.00         |
| 02-15 CASA DE LA CULTURA MUNICIPAL            | 0.00     | 716,517.75                   | 716,517.75    | 716,517.75    | 716,517.75    | 0.00         |
| 02-05 PANTEONES                               | 0.00     | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| 02-13 ASISTENCIA GANADERA                     | 0.00     | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| 02-11 ABASTOS-TIENDAS                         | 0.00     | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| 02-12 ASISTENCIA AGROPECUARIA                 | 0.00     | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| 02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA | 0.00     | 486,891.78                   | 486,891.78    | 486,891.78    | 486,891.78    | 0.00         |
| 02-06 AGUA POTABLE Y ALCANTARILLADO           | 0.00     | 186,812.50                   | 186,812.50    | 186,812.50    | 186,812.50    | 0.00         |





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 Comitán de Domínguez  
 Chiapas  
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|---|----------|------------------------------|---------------|---------------|---------------|--------------|
|   | APROBADO | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO    | DEVENGADO     | PAGADO        |              |
| <b>3 Sector Público Municipal</b>             |          |                              |               |               |               |              |
| <b>3.1 Sector Público No Financiero</b>       |          |                              |               |               |               |              |
| <b>3.1.1 Gobierno General Municipal</b>       |          |                              |               |               |               |              |
| <b>3.1.1.1 Gobierno Municipal</b>             |          |                              |               |               |               |              |
| <b>GASTO ETIQUETADO</b>                       | 0.00     | 46,348,486.91                | 46,348,486.91 | 35,094,254.38 | 35,094,254.38 | 742,207.99   |
| 01 GOBIERNO                                   | 0.00     | 29,680,749.50                | 29,680,749.50 | 19,579,217.48 | 19,579,217.48 | 742,207.99   |
| 01-07 COORDINACION DE AGENCIAS MUNICIPALES    | 0.00     | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| 01-04 TESORERIA MUNICIPAL                     | 0.00     | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| 01-02 PRESIDENCIA                             | 0.00     | 5,486,766.77                 | 5,486,766.77  | 5,374,605.30  | 5,374,605.30  | 0.00         |
| 01-05 OFICIALIA MAYOR                         | 0.00     | 59,315.69                    | 59,315.69     | 59,315.69     | 59,315.69     | 0.00         |
| 01-08 DIF MUNICIPAL                           | 0.00     | 2,615,475.81                 | 2,615,475.81  | 2,615,470.49  | 2,615,470.49  | 0.00         |
| 01-09 OBRAS PUBLICAS                          | 0.00     | 20,776,983.24                | 20,776,983.24 | 11,529,826.00 | 11,529,826.00 | 0.00         |
| 01-10 OTROS                                   | 0.00     | 742,207.99                   | 742,207.99    | 0.00          | 0.00          | 742,207.99   |
| 01-03 SECRETARIA DEL AYUNTAMIENTO             | 0.00     | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| 01-06 JUZGADO MUNICIPAL                       | 0.00     | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| 01-01 AYUNTAMIENTO                            | 0.00     | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| 02 SERVICIOS PUBLICOS                         | 0.00     | 16,667,737.41                | 16,667,737.41 | 15,515,036.90 | 15,515,036.90 | 0.00         |
| 02-02 LIMPIA                                  | 0.00     | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| 02-15 CASA DE LA CULTURA MUNICIPAL            | 0.00     | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| 02-05 PANTEONES                               | 0.00     | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| 02-13 ASISTENCIA GANADERA                     | 0.00     | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| 02-11 ABASTOS-TIENDAS                         | 0.00     | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| 02-09 ASISTENCIA A LA SALUD                   | 0.00     | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| 02-07 ALUMBRADO PUBLICO                       | 0.00     | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| 02-01 PROTECCION CIUDADANA                    | 0.00     | 16,276,054.69                | 16,276,054.69 | 15,147,482.43 | 15,147,482.43 | 0.00         |
| 02-12 ASISTENCIA AGROPECUARIA                 | 0.00     | 391,682.72                   | 391,682.72    | 367,554.47    | 367,554.47    | 0.00         |
| 02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA | 0.00     | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| 02-08 CALLES, PARQUES Y JARDINES              | 0.00     | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| 02-06 AGUA POTABLE Y ALCANTARILLADO           | 0.00     | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| 02-03 MERCADOS                                | 0.00     | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| 02-04 RASTRO                                  | 0.00     | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| 02-10 ASISTENCIA A LA EDUCACION               | 0.00     | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |

  
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|  | APROBADO | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO |              |
| <b>3 Sector Público Municipal</b><br><b>3.1 Sector Público No Financiero</b><br><b>3.1.1 Gobierno General Municipal</b><br><b>3.1.1.1 Gobierno Municipal</b> |          |                              |            |           |        |              |

**ELABORÓ**

JOSE LUIS GÓMEZ DÍAZ  
 TESORERO



TESORERIA MUNICIPAL  
 Comitán de Domínguez

**REVISÓ**

ROGER EFRAN RUIZ GÓMEZ  
 DIRECTOR DE BIENESTAR PÚBLICO



SINDICATURA MUNICIPAL  
 Comitán de Domínguez

**AUTORIZÓ**

LUZ MARIA RECINOS LOPEZ  
 SINDICO



PRESIDENCIA MUNICIPAL  
 Comitán de Domínguez